

Lamoine Parks Committee Budget Request July 2012 - June 31, 2013

Marlboro Beach:

Total requested: \$ 0

Bloomfield Park: Trash pickup and general policing of area - May thru October 26 weeks @
\$8.00 a week - \$208

Road grading and material - \$ 1000

Bathroom supplies - \$ 200

Bathroom cleanup - June and September, once a week. July and August
twice a week.

27 cleans @ 12.50 each - \$337

Brush pickup - \$150

Pet waste center - \$280

Total requested: \$ 2175

Lamoine Beach: Trash pickup and general policing of area - May thru October, 26 weeks @
\$15.00 week - \$390

Bathroom cleanup - May and October, once a week. June, July ,August,
September ,

twice a week. 43 cleans @ \$12.50 each - \$538

Mowing - 18 mows @ \$50.00 a mow - \$900

Mowing - grass parking area for boat trailers and overflow - 8 mows @ \$40
a
mow - \$320

Bathroom supplies - \$200

Paint and supplies - \$235

Landscaping under sign - \$150

Total requested: \$ 2733

Total requested all 3 Parks: \$ 4908

We also request an additional \$2402 for 6 picnic tables (cost includes 4 gallons of stain) for

Lamoine Beach to be appropriated from the current year budget so they can be installed in April / May 2012.